

MUNICIPIO DE SAN JOAQUÍN QUERETARO

ESTADO DE QUERETARO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2017 Al 31/dic./2017

Fecha y 19/ene./2018

hora de Impresión 12:04 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 H. AYUNTAMIENTO								
101 CABILDO	\$5,448,727.00	\$143,173.24	\$5,591,900.24	\$5,591,900.24	\$5,591,900.24	\$5,591,900.24	\$5,572,733.70	\$0.00
102 PRESIDENCIA	\$18,092,698.00	\$3,193,465.44	\$21,286,163.44	\$20,433,943.02	\$20,433,943.02	\$20,433,943.02	\$20,288,700.04	\$852,220.42
103 SECRETARÍA DEL AYUNTAMIENTO	\$9,915,129.00	\$2,038,973.74	\$11,954,102.74	\$11,954,102.74	\$11,954,102.74	\$11,954,102.74	\$11,916,930.62	\$0.00
104 FINANZAS/TESORERIA	\$2,057,885.00	-\$85,797.04	\$1,972,087.96	\$1,961,038.65	\$1,961,038.65	\$1,961,038.65	\$1,955,492.62	\$11,049.31
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$21,309,671.00	\$2,458,864.11	\$23,768,535.11	\$22,884,070.94	\$22,884,070.94	\$22,884,070.94	\$22,636,550.51	\$884,464.17
107 OBRAS PUBLICAS	\$26,385,999.00	\$40,004,601.47	\$66,390,600.47	\$61,218,480.39	\$56,768,501.26	\$56,768,501.26	\$56,752,445.81	\$9,622,099.21
108 SEGURIDAD PÚBLICA	\$6,915,685.00	-\$379,740.21	\$6,535,944.79	\$6,535,044.79	\$6,535,044.79	\$6,535,044.79	\$6,523,417.05	\$900.00
H. AYUNTAMIENTO	\$90,125,794.00	\$47,373,540.75	\$137,499,334.75	\$130,578,580.77	\$126,128,601.64	\$126,128,601.64	\$125,646,270.35	\$11,370,733.11
Total Final	\$90,125,794.00	\$47,373,540.75	\$137,499,334.75	\$130,578,580.77	\$126,128,601.64	\$126,128,601.64	\$125,646,270.35	\$11,370,733.11